

# Schools' Forum 1 December 2022

Time4.00 pmPublic Meeting?YESType of meetingPartnershipBoards

Venue Committee Room 3 - 3rd Floor - Civic Centre

### Membership

Karen Preston (Chair) Susan Lacey (Vice Chair) Darryl Asbury Kirsty Banks Rachael Brown Ian Browne **Vivienne Bunce** Linda Campbell Kate Charles Amarjit Cheema Louisa Craig **Ben Davis** Lorraine Dawney Gary Gentle **Trisha James** Samantha Kemp-Marshall Carroll McNally Bhaksho Raj Zoe Rollinson Emma Smith Stephen Smith Graham Tate Lisa Thompson Lucia Jayne Turner Samantha Walker Lindsay Watson Lisa-Anne Westwood Sarah Whittington **Phil Williams** 

#### **Observer Status**

Councillor Chris Burden Bill Hague Brenda Wile Academies Sector Representative Nursery Sector Head Teacher Representative Academies Sector Representative Academies Sector Representative Pupil Referral Unit Headteacher Representative 16 - 19 Education Representative Special School Sector Governor Representative Nursery Sector Governors Substitute **Primary Sector Substitute** Academies Sector Substitute Academies Sector Representative Academies Sector Representative **Special School Sector Substitute Diocesan Representative Substitute Primary Sector Governor Representative** Early Years (PVI Sector) Representative Non-School Member Diocesan Schools Representative Academies Sector Representative Primary Sector Headteacher Representative Nursery Sector Headteacher Substitute Primary Sector Governor Representative Academies Sector Representative **Diocesan Schools Representative** Nursery Sector Governor Representative Primary Sector Headteacher Representative Pupil Referral Unit Sector Substitute Academies Sector Representative Special School Sector Head Teacher Representative Academies Sector Representative

Cabinet Member for Education and Skills Head of Business and Support Services Deputy Director of Education

## Information for the Public

If you have any queries about this meeting, please contact:

#### [NOT PROTECTIVELY MARKED]

ContactShelley HumphriesTel/Email01902 554070 shelley.humphries@wolverhampton.gov.uk

Copies of other agendas and reports are available from:

- Website http://wolverhampton.cmis.uk.com/decisionmaking
- Email democratic.support@wolverhampton.gov.uk
- **Tel** 01902 555043

Please take note of the protocol for filming, recording, and use of social media in meetings, copies of which are displayed in the meeting room.

Some items are discussed in private because of their confidential or commercial nature. These reports are not available to the public.

# Agenda

## Part 1 – items open to the press and public

Item No.	Title
1	Welcome and Introductions
2	Apologies
3	Declaration of Interest or Confidentiality
4	<b>Minutes of the Previous Meeting - 29 September 2022</b> (Pages 1 - 6) [To approve the minutes of 29 September 2022 as a correct record.]
5	<b>Matters Arising</b> [To consider any matters arising from the minutes of the meeting held on 29 September 2022.]
6	Schools' Forum Membership and Attendance Update (Pages 7 - 10) [To receive an update on current Schools' Forum membership and attendance.]
7	Schools' Forum Forward Plan 2022 - 2023 (Pages 11 - 12) [To note the Schools' Forum Forward Plan for academic year 2022 - 2023.]
ITEMS FOR DISCUSSION OR DECISION	
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- 8 **Growth Fund Update** (Pages 13 46) [To note Growth Fund allocations for 2021 – 2022 and estimated allocations for 2022 – 2023 and 2023 – 2024.]
- 2023-2024 National Funding Formula Provisional Allocations and Update on Budget Setting (Pages 47 - 58)
  [To note the NFF provisional allocations for 2023 - 2024 and budget setting processes.]
- 10 **Maintained Nursery Supplement Update** (Pages 59 60) [To receive an update on the use of annual surpluses in the Maintained Nursery Supplement of the Early Years Block of Dedicated Schools Grant.]
- 11 **Update on the Impact of the Education MASH Officer (To follow)** [To receive an update on the impact of the Multi Agency Safeguarding Hub Officer post.]
- 12 **High Needs Sub-Group Update** [To receive an update from the Chair of the High Needs Sub-Group.]
- 13 Any Other Business

## 14 Dates for future meetings

- 19 January 2023
- 16 February 2023